

March 31, 2011

To: Governing Board

Subject: **Bus Stop Enhancement Program (BSEP)**

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### Recommendations

1. Approve FY 2011 budget appropriation of \$500,000 for the Bus Stop Enhancement Program; and
2. Increase FY 2011 estimated revenue, Excise Credit Tax \$500,000.

### Analysis

Foothill Transit has a Bus Stop Enhancement Program (BSEP) created to fund member cities' improvement to Foothill Transit bus stops in their cities. This program has been in existence since 1998 allocating funding to a number of member cities. The latest project to utilize this funding is the Pomona Transit Center. With the completion of this project the available funding will be completely depleted. Recently, several member cities have expressed a need to make improvements to Foothill Transit bus stops and have inquired as to the availability of the BSEP funding. Foothill Transit is not in a position to help unless funds are appropriated. Excise Tax Credit funding, recently approved by congress, is available and could be appropriated for the BSEP.

The proposed FY 2012 Foothill Transit budget currently in development includes \$1.0 million of these funds for BSEP. Appropriating \$500,000 now and \$500,000 in the FY 2012 would not have any additional adverse effect on Foothill Transit's financial position ending June 30, 2012.

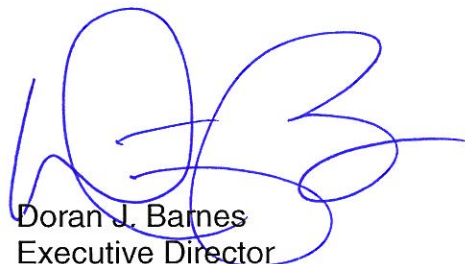
### Budget Impact

No effect on the fund balance or budget. The budget appropriation adjustment and increase in estimated revenues are equal; therefore no change in the fund balance or budget.

Sincerely,



Richard Hasenohrl  
Director of Finance



Doran J. Barnes  
Executive Director